Controlling Officer’s Reply

(Question Serial No. 3579)

Head: (100) Marine Department

Subhead (No. & title): (-) Not Specified

Programme: (3) Local Services

Controlling Officer: Director of Marine (Maisie CHENG)

Director of Bureau: Secretary for Transport and Housing

Question:
Please explain in detail why there is a decrease of 6.6% in the estimated financial provision for local services for 2019-2020 when compared with 2018-2019.

Asked by: Hon HO Chun-yin, Steven (LegCo internal reference no.: 48)

Reply:

Provision for Programme (3) Local Services in 2019-20 is $11 million (6.6%) lower than the original estimate for 2018-19. This is mainly due to the decreased requirement for plant and equipment, which is partly offset by increased provision for filling of vacancies, salary increases for staff and other operating expenses.

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